

General Fund	Acct	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to	2021-2022	Comments
	Num	Annual Budget	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	3/31/21	Proposed Budget	
<b>Revenues</b>									
<b>Taxes:</b>									
Fulton Real Property - Cur Yr	31.1100	217553	217553	216586	216586	216586	215066	215066	same as last year
Cherokee Real Property - Cur Yr	31.1101	9784	9784	9865	9865	9865	10504	10504	same as last year
Fulton Real Property - Prior Yr	31.1200	500	500	500	500	500	991	990	
Cherokee Real Property - Prior Yr	31.1201	0	0	0	0	0			
Motor Vehicle	31.1310	13873	13873	11000	11000	11000	7578	10104	
Real Estate Trans. Intangible	31.1600	5400	5400	6552	6552	6552	12559	16745	
General Sales and Use Tax	31.3000								
Franchise	31.1700	33000	33000	32000	32000	32000	27208	29400	
LOST (Local Op. Sales Tax)	31.3100	141000	141000	159000	159000	135150	114322	152429	
SPLOST Taxes	31.3110								
TSPLOST Taxes	31.3111		96577	102111	102111	86794	79916		Will be accounted for in separate fund going forward
Business/Occupational	31.6100								
Insurance Premium	31.6200	34000	40031	41800	41800	41800	46265	46310	
License/Permit- General Business	32.1200	1400	1400	2000	2000	2000	640	800	
Building Permit	32.2100	7300	7300	10075	10075	10075	4245	5660	
Road Inspections	32.2500								
Parking Permit Fees	32.2600	70	70	120	120	120	680	907	
Dogs	32.2300	0	0						
Road Abandonment Permit	32.2400	0	0						
Department of Transportation Grant	13.1361	10106	10000	11000	11000	11000		11000	Yearly LMIG
CDBG Construction Grants	33.1351								
FEMA/GEMA Flood Disaster Grants	33.1359						23697		Cares Act
Georgia 911 fees	33.4103						3499		Started 12/2020
Election Qualifying Fee	34.1910	0	0						
Pool Fees	34.7201	16000	16000	12000	12000	9000	1971	12700	21-22 proposed amounts equal pre-COVID numbers
Boating Permits	34.7400	2000	2000	2000	2000	2000	1805	2407	
Fishing Permits	34.7500	2400	2400	1500	1500	1500	1060	1413	
Services: Court Costs, Fees & Chgs.	34.1100	0	0						
Other Culture and Rec Fees	34.7900								
Fines & Forfeitures (1170+1180)	35.1170	1800	1800	60	60	60	6323	8431	
Parking Fines	35.1180	0	0						
Interest Revenue	36.1001	1500	1500	900	900	900	1812	2416	
Contributions	37.0000						20180		
Civic Bldg. Rent	38.1001	5700	5700	7600	7600	6000	1120	1500	

General Fund	Acct	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to	2021-2022	Comments
	Num	Annual Budget	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	3/31/21	Proposed Budget	
Reimburse for damaged property	38,3000	0	0				4725		
Special Event Vendor Fees	38,4001	275	275						
Special Event Ticket Sales	38,4002	6700	6700						
Special Event T-Shirt Sales	38,4003	130	130						
Special Event - Donations	38,4004	4200	4200						
Miscellaneous (38,9999+34,9000)	39	0	0				544		garage sale permits, open records requests, returned check fee
Grant	33,136					14000			
Asset Sales	39,2100								
<b>Total Revenues</b>		<b>514691</b>	<b>617194</b>	<b>626669</b>	<b>626669</b>	<b>596902</b>	<b>586709</b>	<b>539279</b>	
<b>Expenses</b>									
Admin./Personnel/Finance/Legal		174661	265163	173236	155211	173260	97604	199795	
Mayor and Council		16130	24728	26830	23880	26830	15121	24838	
Building, Zoning & Planning		35935	42598	39851	28035	39851	20847	25277	
Lakes, Parks & Recreation		82482	87235	87738	91208	87738	22175	79853	
Public Safety		95681	86428	87029	92194	89122	46816	118952	
Buildings & Property		30279	33378	34418	23881	34709	20066	36363	
Roads, Streets & Drainage		22650	22655	22700	16657	22700	11929	16371	
Municipal Court		8160	8651	8160	12096	8160	9639	14830	
<b>Total Expenses</b>		<b>465978</b>	<b>570836</b>	<b>479962</b>	<b>443162</b>	<b>482370</b>	<b>244197</b>	<b>516279</b>	

	Acct	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to	2021-2022	Comments
General Fund	Num	Annual Budget	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	3/31/21	Proposed Budget	
Revenues less Expense		48713	46357	146707	183507	114532	342512	23000	
Interfund Transfer				5293	5293	20405			
Net Fund Increase (Decrease)	0	48713	46357	152000	188800	134937	342512	23000	
Capital Outlays Budget									
Admin./Budget/Finance/Legal		0	1000	1000	0	1000	0	1000	
Mayor and Council		0	1000	1000	0	1000	0	1000	
Building, Zoning & Planning		0	0	0	0	0	0	0	
Lakes, Parks & Recreation		10000	10000	10000	10000	10000	20350	10000	
Public Safety		8713	9357	25000	25000	0	0	0	
Buildings & Property		30000	25000	25000	25800	0			truck was purchased in 2020 \$25k added to contingency
Roads, Streets & Drainage		0	0	90000	128000	122938	11830	11000	
Municipal Court		0	0	0	0	0	0	0	
Total Capital Outlays		48713	46357	152000	188800	134938	32180	23000	
Net Change after Capital Outlays		0	0	0	0	0	310332	0	

Admin/Budget/Financial/Legal	Acct	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to	2021-2022	Comments
	Num	Annual Budget	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	3/31/21	Proposed Budget	
Expenses									
Salaries/Wages: Admin/Deputy/Clerk	0511100	1577	8581	7825	8625	8278	5514	8278	per payroll calculation worksheet
City Clerk	0511101	37292	39477	45279	45279	46667	32122	46667	per payroll calculation worksheet
City Manager	0511101								
FICA	0512200	6780	7569	7985	7985	8148	4382	8148	per payroll calculation worksheet
Retirement	0512400	2702	2702	4214	4214	4367	2478	4367	per payroll calculation worksheet
Unemployment Ins.	0512600		53	60	60	60	52	60	
Workers Comp.	0512700	4600	6907	7000	5080	7000	5414	4000	est. reduction due to Fire Department
EE Medical Insurance	0512800	15060	17408	19971	20871	23565	17075	25922	10% increase from year ended 6/2021
EE Dental Insurance	0512900	1151	1256	1304	1334	1304	975	1434	10% increase from year ended 6/2021
Services: Legal Fees	0521201								
Audit Fees	0521202	12000	12500	13000	13000	13000	0	13000	
Recordation	0521203	1700	3322	1800	2450	1800	1541	1800	
Council Attorney	0521204	4300	5145	4700	4700	4700	2669	3559	
Cleaning Services	0522100	1715	1715	1604	1684	1604	1330	1773	
Computer Maint./Repairs	0522201	0	18000	12000	1000	12000	870	12000	IT \$1000 per month
Purchases: Insurance	0523100	10800	10800	6900	7100	6900	1613	2151	
Telephone	0523202	3000	3000	1900	2050	1900	973	1297	
Advertising	0523300	1300	1878	1410	1260	1410			
Travel	0523500	0	0						
Dues & Fees	0523600	800	814	815	1625	815	1597	500	
Education & Training	0523700	0	50					0	
Contract Labor (3850+3851)	0523850	13000	13150	13500	13500	11000	11224	13000	Accounting
GMA Telecom contract	0523900				1050	4400	1050	2745	
Office Supplies	0531101	3885	4268	4400	2900	4400	2059	4023	
Computer & Copier Supplies	0531102	3300	3300	3000	3800	6000	3017	4500	
Election Expense	0531104		3160	6000	0	6000	1063	1417	
Electricity	0531221	1100	1239	1247	1247	1247			
Water	0531225	40	60	61	65	61	42	56	
Sewer	0531225	70	105	107	112	107	74	99	
Bank Charges & Fees	0531705	60	107	105	105	105	90	120	
Miscellaneous (+ Contingency)	0531799	47128	97897	7050	4115	3822	380	38879	
Interest Expense	0582000	1300	700						
Total Expenses		174661	265163	173236	155211	173260	97604	199795	
Capital Outlays									
Admin - Office	0542501		1000						
Admin - Equipment/Misc	0542503			1000	0	1000		1000	Accounting computer
Computers	5424000				0	1000		1000	
Total Capital Outlays		0	1000	1000	0	1000	0	1000	

Mayor & Council	Acct	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to 3/31/21	2021-2022	Comments
Expenses	Num	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget		Proposed Budget	
Personal Services: Mayor Pro Tem	0611102	1200	1200	1200	1200	1200	1200	800	1200	unchanged
Council	0611103	3600	3600	3600	3600	3600	3600	2625	3600	unchanged
Mayor	0611104	2400	2400	2400	2400	2400	2400	1800	2400	unchanged
Legal Services	621205	6900	6900	15196	14600	11900	14600	8931	11908	
Other Services: Meals & Entertain.	0623501	1090	630	882	630	1130	630	623	1130	Actual low due to COVID
Travel	0623500	1400	1400	1400	1400	1600	1400	342	1600	Actual low due to COVID
Education & Training	0623700	0	0	50	3000	2050	3000		3000	training for new council
Miscellaneous	0631799	0	0	0						
<b>Total Expenses</b>		<b>16590</b>	<b>16130</b>	<b>24728</b>	<b>26830</b>	<b>23880</b>	<b>26830</b>	<b>15121</b>	<b>24838</b>	
Capital Outlays										
Computer	0641200			1000	1000		1000		1000	mayor - new computer
Greenspace										
<b>Total Capital Outlays</b>		<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	

Building, Zoning & Planning:	Acct	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to 3/31/21	2021-2022	Proposed Budget comments
<b>Expenses</b>	<b>Num</b>	<b>Amended Annual Budget</b>	<b>Annual Budget</b>	<b>Amended Annual Budget</b>	<b>Annual Budget</b>	<b>Amended Annual Budget</b>	<b>Annual Budget</b>			
Purchased Svcs: Legal	0721201	0	0	0						
Enfranchis	0721205							7450	7450	
Storm Water Inspections	0721204							9216	12288	New Officer more efficient
Code Enforcement	0721206	31900	30400	33978	30366	25100	30366	3477	4636	
Bldg. Inspector	0721207	11700	5300	8385	9250	2700	9250			
Travel	0723500							252	300	pending info
Education & Train.	0723700							452	603	certified Postage
Miscellaneous: Other	0731799									
<b>Total Expenses</b>		<b>43835</b>	<b>36935</b>	<b>42598</b>	<b>39851</b>	<b>28035</b>	<b>39851</b>	<b>20847</b>	<b>25277</b>	

Lakes Parks & Recreation	Acct	2017-2018	2017-2018	2019-2019	2019-2019	2018-2019	2019-2020	2019-2020	2020-2021	YTD to	2021-2022	Comments
	Numb	Annual Budget	Actual YTD to 5/31/2018	Approved Annual Budget	YTD Actual 7/1/2018-5/31/2019	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	3/31/21	Proposed Budget	
Personal Svcs.: Life Guards	0811105	0	0	0	0	0						
Purchased Svcs.: Legal Fees	0821201											
Adopt a Stream	0822203											
Clean & Beautiful	0822204											
Refuge	0822205											
Lakes/Parks/Enviro Rep & Maint	0822202	12900	7235	12900	11512	14387	14400	11000	14400	3250	9250	per Atascacate contract
Lakes Supplies	0822209											
Landscape	0822206	400		400	50	400	400	400	400	855	400	855 For pool house and common areas
Chemical Dam Maintenance	0822210											Last budgeted amount less \$1500
Monitoring Station Maint.	0822211	855	17	855	17	855	855	855	855	5400	348	3900 (diving board cost)
Pool Building Maint and Repairs	0822290	1600	1811	1600	2305	2371	5400	4100	20000	20000	15000	sedimentation survey adjacent to new development
Pool Misc Repairs	0822299+082222	20000	15890	20000	4332	20000	20000	20000	22110	4170	24000	change from coil to VOIP is increased
Lakes Surveys & Studies	0823204											
Electricity - Monitoring Station	0823850	14700	9232	14700	17622	22197	22110	24312	22110	980	1280	cost
Pool Telephone	0823202	340	287	340	304	386	1400	1400	1400	5200	5819	
Electricity - Pool	0831220	4700	3439	4700	4443	5056	5200	4150	5200	229	610	
Water Used in Pool	0831225	300	183	300	516	567	610	610	610	400	600	
Pool Chemicals	0831105											
Sewer Charges for Pool	0831290	50	0	50	490	578	600	600	600	3551	7000	Fireworks and Christmas Decorations, community activities, \$200 for Earth Day
Miscellaneous: Recreational Activit.	0831300	5200	7746	5200	2778	5200	5600	12000	5600	0	425	
User Fees	0831703	425	213	425	426	520	425	425	300	0	2000	
Pool Misc Supplies	0831799	3900	280	3900	1500	2200	1800	1800	1800	700		
Civic Building Rental Management	0823600	2200	1350	2200	1500	2200	1800	1800	1800	3500	3500	Pressure washing, new gutters, roof paint, painting supplies
Civic Building Maint and Repair	0823601	1000	617	1000	3178	3178	3500	3500	3500	48	50	
Civic Building Supplies	0823602	250	108	250	44	250	48	248	2300	1568	2091	
Civic Bldg. Natural Gas	1131211	1600	1961	1600	2189	2328	2300	2300	1600	1128	1504	
Civic Bldg. Electricity	1131221	1500	1167	1500	1415	1617	1600	1600	1600	975	1020	
Civic Bldg. Internet	1131226	810	825	810	892	893	975	1080	975	78	100	
Civic Bldg. Water	1131225	90	70	90	172	81	78	168	78	137	280	
Comm Bldg. Sewer	1131290	160	122	160	175	160	137	380	137	175	350	
Special Event - Shuttle	0824001	575	0	575	0							
Special Event - Water	0824002	25	0	25	0							
Special Event - Beverages	0824003	3200	0	3200	0							
Special Event - Entertainment	0824004	600	0	600	0							
Special Event - Furn Rental	0824005	520	0	520	0							
Special Event - Porta Potty	0824006	500	0	500	0	250						
Special Event - Ice	0824007	475	0	475	0							
Special Event - Slave rental	0824008	350	0	350	0							
Special Event - Donations made	0824009	500	0	500	0							
Special Event - Security	0824010	720	200	720	250	250						
Special Event - Parking	0824011	652	0	652	0							
Special Event - Catering	0824012	0	0	0	0							
Special Event - Advertisement	0824013	840	0	840	0							
Special Event - T-shirts for sale	0824014	0	0	0	0							
Special Event - Volunteer T-shirts	0824015	454	0	454	0							
Special Event - Curls	0824016	0	0	0	0							
Special Event - Licenses	0824017	85	0	85	0							
Special Event - Landscaping	0824018	50	0	50	-50							
Special Event - Volunteer Misc	0824019	130	0	130	0							
Special Event - Transaction Fees	0824020	210	0	210	0							
Special Event - Misc	0824021	26	0	26	0							
Conflueny	0845000	0	0	0	0							
Total Expenses	82482	52733	73080	53732	87235	87738	91208	87738	22175	79553		
Carroll Outlays	0841303											
Monitoring Station	0841400											
Infrastructure	0841402											
Lake Survey/Design	0841403	10000		10000								Slitway Improvements for Lake
Garrett Dam Improvements	0841406											Grant, includes evaluation.
Pool Repairs	0841407											
Soil Removal												
Playground Equipment												
Donated Property												
Total Capital Outlays	10000	0	10000	0	10000	10000	10000	10000	10000	20350	10000	

Public Safety	Acct	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to 3/31/21	2021-2022	Comments
Expenses	Num	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	3/31/21	Proposed Budget	
Regulatory/Animal Control	0921208	760	760	760	1500	4200	1500	339	452	
Police/Contract Services	0923851	34000	34000	34000	34000	34000	34000	32351	118500	Fire Department and 911
Legal	1022201	0	0	0	0	3118	3118	1693		
Routine Scheduled Maintenance	1022202	4228	4228	3118	3118	3118	2890	4500		
Unscheduled Repairs and Maintenance	1022203	9000	6100	2927	2690	5400	7400	11		
Communications	1022204	3000	3000	7400	7400	7400	7400			
Radio System User Fee	1022205	11200	11200	11200	11200	11200	11200			VFIS \$2K + cancer insurance for 15 firefighters @ \$1400 per year
Insurance Other Than Employee	1023100	2000	8000	3020	3400	3400	3400	3361		
Other Education	1023199	2200	2200	2700	2700	2700	2700			
Telephone	1023800	3500	3000	2091	2000	2280	2000	1676		
Uniforms & Gear	1031107	6700	5500	4221	4221	1600	6314			
ISO Equipment	1031602	699	699	0	0	300	0			
Small Equipment - Suppression	1031699	9740	9740	8600	8600	8600	8600			
Consumables	1031105	3000	2754	3100	3100	3600	3100	1570		
Apparatus Fuel	1031108	1500	1500	1000	1000	1704	1000	155		
Miscellaneous	1031799	1000	1000	500	500	500	500			
Fire Dept. Electricity	1131222	2320	2000	1791	1600	2292	1600	1160		
<b>Total Expenses</b>		<b>94847</b>	<b>95681</b>	<b>86428</b>	<b>87029</b>	<b>92194</b>	<b>89122</b>	<b>46816</b>	<b>118952</b>	
Capital Outlays										
Debt Principal Payments for Squad	0581200	9100	8713	9357	0	0	0	0		
Public Safety - Bldg Improvements										
Fire Truck										
Gator 4x4	117601									
Equipment Purchase	1042100				25000					radios
EMVA Grant Match	1024015									
Early Warning System										
ADD Fire Act Grant Matching Funds	1042399									
Golf Cart	1042107	9100	8713	9357	25000	25000	0	0	0	
<b>Total Capital Outlays</b>		<b>9100</b>	<b>8713</b>	<b>9357</b>	<b>25000</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
						<b>117194</b>				



Buildings & Property	Acct	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to	2021-2022	Comments
Expenses	Num	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	Amended Annual Budget	Annual Budget	3/31/21	Proposed Budget	
Maintenance Wages	1111107	7900	8176	8176	9877	9877	10168	6407	10768	
Assistant Maintenance Wages	1111111	4700	2403	3826	3826	4428	3826	511	3826	per payroll calculation worksheet
Pest Control	1122150	1400	1300	1483	1300	1311	1300	962	1283	PR calculation worksheet (Mainr assl. and J Lord)
Leasel Fees	1122201	0	0	0						
Education	1122206	100								
Grounds Mnt.	1122208	13400	16200	16200	16400	6400	16400	7544	15000	\$5k for landscaping service, for \$10k for tree removal
Bldg. Maintenance	1122209	1600	600	2079	1615	1505	1615	3388	4517	
Vehicle R. & M.	1122210	1100	1100	1100	1100	0	1100	914	1219	
Security System	1122213	300	300	314	300	360	300	340	350	
Storm/Debris Removal	1122214	0	0	0						
Disaster Damage	1122216									
Equipment: Vehicle Safety Equipment	1131601									
Small Equipment/Other	1131699	200	200	200						Immaterial. Rolled into grounds maintenance.
Supplies: Miscellaneous Other	1131799	0	0	0						
<b>Total Property Expenses</b>		<b>30700</b>	<b>30279</b>	<b>33378</b>	<b>34418</b>	<b>23881</b>	<b>34709</b>	<b>20066</b>	<b>36363</b>	
<b>Capital Outlays</b>										
Pool Repairs	0841xxx									
Pool Pump & Filter	11.7446									
Divina Board	1141201									
BBO Picnic Restoration	1141202									
Bldg&Prop: Misc Equipment	1141203	4000	5000							Lawnmower purchase
Grounds Equipment	11.7581									
Lawn Mower purchase										
Pool House Improvements	11.7423									
Civic Building Improvements	11.7424									
Civic Building Impr - CDBG 2009 paid	11.7425									
Civic Building Impr - CDBG 2010 paid	1141305									
Civic Building Furniture	11.7483									
Fire Department HVAC	11.7485									
Civic Bldg: HVAC	11.7331									
Arched Bridge at Green		55000								
Greenspace										
City Hall Blding, etc.	1141205									
Purchase of Maintenance Truck			25000	25000	25000	25800	0	0	0	Purchase of Toyota Tundra done in 2019-2020
<b>Total Capital Outlays</b>		<b>59000</b>	<b>30000</b>	<b>25000</b>	<b>25000</b>	<b>25800</b>	<b>0</b>	<b>0</b>	<b>0</b>	

	Acct	2016-2017 Amended Annual Budget	2017-2018 Annual Budget	2018-2019 Amended Annual Budget	2019-2020 Annual Budget	2019-2020 Amended Annual Budget	2020-2021 Annual Budget	YTD to 3/31/21	2021-2022 Proposed Budget	Comments
<b>Roads &amp; Streets</b>										
<b>Expenses</b>	<b>Num</b>									
Purchased Svcs.: Legal Fees	1221201	0	0	0						
Road Surveying	1221209	0	0	0			6600			
Paving	1222214	6600	6600	6600	6600	0	6600			
Ditching R. & M.	1222215									
Bridge R. & M.	1222216	0	0	0						
Culvert/Drain R&M	1222217							3401		TSPLOST
Road Repair/Pave	1222218	3100	3100	3100	3100	3100	3100	2010	2680	
Road Inspections	1222219									
Rentals	1222320	0	0	0						
Supplies: Street Light Electricity	1231222	7350	7250	7255	7300	7300	7300	5532	7376	
Sand and Salt	1231223	5000	5000	5000	5000	5000	5000		5000	
Signs	1231702	630	630	630	630	1187	630	986	1315	
Miscellaneous	1231799	70	70	70	70	70	70			
Contingency										
<b>Total Expenses</b>		<b>22750</b>	<b>22650</b>	<b>22655</b>	<b>22700</b>	<b>16657</b>	<b>22700</b>	<b>11929</b>	<b>16371</b>	
<b>Capital Outlays</b>										
Traffic Controls	1241001									
Street Guard Rails	1241002									
Drainage Improv.	1241005				90000	90000	90000	3380		Roswell TSPLOST consulting and TSPLOST project
Speed humps	1241003								11000	
Capital Street repairs	1241007					38000	14942			
Capital Street repairs	1241007						17996	8450		LMIG TSPLOST
<b>Total Capital Outlays</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>128000</b>	<b>122938</b>	<b>11830</b>	<b>11000</b>	

Municipal Court:	Acct	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	YTD to 3/31/21	2021-2022	comments
<b>Expenses</b>	<b>Num</b>	<b>Amended Annual Budget</b>	<b>Annual Budget</b>	<b>Amended Annual Budget</b>	<b>Annual Budget</b>	<b>Amended Annual Budget</b>	<b>Annual Budget</b>			
Purchased Svcs.: Judge	1323852	2640	2640	2640	2640	2640	2640	1980	2640	
Solicitor	1323853	2400	2220	2401	2220	5316	2220	4747	7500	
Court Clerk	1323854	2640	2640	2640	2640	2640	2640	1980	2640	
Court Reporter	1323858	300	300	610	300	300	300	0	300	
Education/Training	1371000	0	0	0	0	0	0	0	0	
Supplies: Printing & Citeatio	1331706	0	0	0	0	0	0	0	0	
Miscellaneous	1331799	60	0	0	0	0	0	0	0	
Other: Police A&B Fund	1372001	360	360	360	360	1200	360	932	1750	Postage - for court mail
Police Attorney's Training	1372002									
Georgia DUJ Victims	1372003									
Contributions: Other	1372004									
Charges: Bank	1331708	0	0	0	0	0	0	0	0	
<b>Total Expenses</b>		<b>8400</b>	<b>8160</b>	<b>8651</b>	<b>8160</b>	<b>12096</b>	<b>8160</b>	<b>9639</b>	<b>14830</b>	